

# 16-513 Office of Wildlife

The Office of Wildlife provides for the protection, maintenance, management and promotion of wildlife resources in the State of Louisiana for public recreation and commercial opportunities. The Office of Wildlife has only one program, Wildlife. Therefore the mission and goals of the Office of Wildlife are the same as those listed for the Wildlife Program in the program description that follows.

## BUDGET SUMMARY

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$1,012,951	\$145,632	\$145,632	\$3,679,506	\$0	(\$145,632)
STATE GENERAL FUND BY:						
Interagency Transfers	109,346	1,595,915	1,642,183	825,400	939,481	(702,702)
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	9,788,171	13,523,126	13,874,016	9,352,789	16,027,741	2,153,725
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	2,994,258	3,063,222	3,063,222	2,125,972	2,657,248	(405,974)
<b>TOTAL MEANS OF FINANCING</b>	<b>\$13,904,726</b>	<b>\$18,327,895</b>	<b>\$18,725,053</b>	<b>\$15,983,667</b>	<b>\$19,624,470</b>	<b>\$899,417</b>
EXPENDITURES & REQUEST:						
Wildlife	\$13,904,726	\$18,327,895	\$18,725,053	\$15,983,667	\$19,624,470	\$899,417
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$13,904,726</b>	<b>\$18,327,895</b>	<b>\$18,725,053</b>	<b>\$15,983,667</b>	<b>\$19,624,470</b>	<b>\$899,417</b>
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	201	202	202	194	194	(8)
Unclassified	1	1	1	1	1	0
<b>TOTAL</b>	<b>202</b>	<b>203</b>	<b>203</b>	<b>195</b>	<b>195</b>	<b>(8)</b>

**A supplementary recommendation of \$4,017,101 and fifty-six positions, all of which is Statutory Dedications - Conservation Fund, is included in the Total Recommended for this program. It represents 20.5% funding of this agency's funding payable out of Revenue Enhancement Proposals being offered by the Louisiana Department of Wildlife and Fisheries.**

This agency's recommended appropriation does not include any funds for short-term debt.

In addition to the above recommended appropriation, \$805,719 will be paid in Fiscal Year 2000-2001 for long-term debt incurred on behalf of this agency from the previous sale of bonds. Total long-term debt incurred on behalf of this agency from the previous sale of bonds. Total long-term debt service payments for the state for Fiscal Year 2000-2001 are reflected in the Governor's Executive Budget Supporting Document in Non-Appropriated Requirements, Schedule 22-922.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund by:	
Statutory Dedications	\$283,734
Federal Funds	110,341
Total	\$394,075